

Campus Fee Advisory Committee Agenda

March 18, 2025

09:00-10:00 AM

Zoom Meeting ID# 873 7404 7344

Agenda Items

1. Approve prior meeting minutes - February 14, 2025 (available on [Google Drive](#))
2. Fee Proposals and Approvals provided in Google Drive
 - a. Category II
 - i.  2025-26 Campus Mandatory Fees Cat II approved by President.pdf
 - b. Category V
 - i.  25-26_University Housing Rates Approved.pdf
 - ii.  2025-26_Meal_Plan_Rates Approved.pdf
 - iii.  Summer Intersession Fee Proposal for 2025 and 2026 (Cat V) approve...
 - iv.  MSIDT Fee per Unit (Cat V) approved by President.pdf
 - v.  2025 FLP Tuition and Fee Increase (Cat V) Approved.pdf
 - c. State-Supported Summer 2025 Tuition Fee Schedule
 - i.  State Supported Summer 2025 Tuition Fee Schedule approved by Pres...
3. Open Agenda (questions)

Attendees

Associated Students Members and Students-at-Large

- Ariana Lacson, A.S. President
- Rishika Joshi, A.S. Director of Sustainability Affairs
- Leonardo Plazola, A.S. Director of Student Rights & Responsibilities
- Sahithya Swaminathan, A.S. Director of Co-Curricular Affairs
- Sehtej Khehra, A.S. Director of Academic Affairs
- Srishti Sinha, A.S. Director of Intercultural Affairs
- Sahib (Siya) Johal, Student

Academic Members

- Karthika Sasikumar, Senate Chair
- Tabitha Hart, Senate Vice Chair

Administrative Members

- Maureen Pasag (Chair), Administration & Finance
- Sami Monsur, Academic Affairs
- Kara Li, Information Technology
- Catherine Voss Plaxton, AVP Health, Wellness, and Student Services

Staff to the Committee

- Mike Vizzusi
- Parvati Nimbargi

Campus Fee Advisory Committee Minutes

March 18, 2025

09:00-10:00 AM

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1. Prior meeting minutes approved – February 14, 2025 (available on [Google Drive](#))
 - Members
 - i. Present from the last meetings approved (11), others abstained (0).
2. The Committee Staff presented the approved Fee proposals.
 - a. The Committee Staff presented the approved fee proposals and provided clarification regarding the increase in the Health Center Facility Fee while the Student Health Fee remained unchanged. The approved Student Fee Modification policy allows adjustments to the Student Health Fee using the Milliman Medical Index (MMI), which tracks the cost of healthcare. However, per policy, the MMI may only be applied when the fund balance does not exceed the designated reserve threshold, defined as six months or 50% of the annual operating budget.

In this instance, the reserve balance exceeded the allowable limit; therefore, the Student Health Fee was not increased. A concern was raised about how the lack of a fee increase may impact the operating budget, particularly in covering anticipated increases in staff salaries and wages for the upcoming fiscal year. This concern will be discussed further in an offline meeting.
 - b. Discussion regarding how the FLP Faculty-Led Program Tuition and Fee Increase will make the Study Abroad Programs more expensive for students. Concern was raised to what extent the department/unit had the discussions weighing the pros and cons of the increases. Clarification was made that the Cat V fees, the unit puts together a proposal along with a fee analysis and supporting documents to justify the increase. The proposal gets routed to the Provost's Office and to Finance and Business Services to share it with the CFO and with the President for approval.
3. Open Agenda (questions)
 - a. An update was provided on the revised Student Success, Excellence and Technology Fee (SSETF) process. The President has approved new SSETF guidelines, including the implementation of multi-year proposals.

The Budget Office will issue a call for proposals and distribute the revised guidelines in late Fall, in preparation for the upcoming fiscal year. A memo outlining the transition will also be shared shortly. It was clarified that submitted proposals will be reviewed and approved in the Spring, with the approved funding to be allocated beginning in fiscal year 2026–27.

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